OUTCOME AGREEMENTS BETWEEN THE WELSH GOVERNMENT AND LOCAL AUTHORITIES IN WALES FOR THE THREE YEARS 2013-14 TO 2016-17

Outcomes

The strategic themes are taken directly from the chapter headings in the *Programme for Government*, or in some cases, they are amalgamations of them.

Strategic Theme	Broad outcome	Evidence to support choice (IP = Improvement Plan priorities)	Programme for Government Tracking Indicators (select three for inclusion)
1. Growth and sustainable jobs	• **Supporting the economy and business** • Improving Welsh skills for employment • Improving our infrastructure • Creating a sustainable, low carbon economy	IP - Economy and Enterprise • **Business sector growth in Deeside** • Social Enterprise	**Supporting the Economy and Business** – NONE – will need to determine our own local measures **Improving Welsh skills for Employment** • Traineeships programme participation rates • Apprenticeship success rates • % of 16-24 year olds who are not in education employment or training (NEET)
2. Education	• Improving early years' experiences • **Improving school attainment** • Developing Welsh medium education • Improve further and higher education	IP – Skills and Learning • **Modernised and high performing education** • Apprenticeships and training	**Improving early years' experiences** • Number of children benefitting from Flying Start nursery provision • % of Flying Start children fully immunised at 47 months • % of children who on entry to the foundation phase meet age expectations in the six developmental areas **Improving school attainment** • % pupil attendance in primary school • % pupil attendance in secondary school • % of schools inspected graded as good or excellent

			by Estyn
			• % of pupils achieving core subject indicator (English or Welsh first language, mathematics and science) at Key Stage 2, aged 11.
			• Key Stage 4 results for 15 year olds

Strategic Theme	Broad outcome	Evidence to support choice (sub priorities)	Programme for Government Tracking Indicators (select three for inclusion)
3. 21st Century Health Care	• Improving health outcomes by ensuring the quality and safety of services is enhanced • Preventing poor health and reducing health inequalities • Providing users and carers with a stronger voice and greater control over the services they receive • **Ensuring people receive the help they need to live fulfilled lives**	IP – Living Well • **Independent Living** • **Integrated Community Social and Health Services**	**Ensuring people receive the help they need to live fulfilled lives (indicators to be selected)** • % of targeted 16/17 year old children with a pathway plan • Supported housing units as a % of the total stock of residential care home places and supported housing • Number of adult protection referrals where the risk has been managed • % of community supported clients receiving 20 or more hours of care per week • % of delayed transfers of care for social care reasons • % or repeat admissions to hospital of people over 65 years of age • % of adult service users helped to live in the Community • % of care leavers in education, training or employment at age 19 • The gap at Key Stage 4 between educational outcomes of children in need, looked after children, and the general child population • % of children classified as in need

Strategic Theme	Broad outcome	Evidence to support choice (sub priorities)	Programme for Government Tracking Indicators (select three for inclusion)
4. Welsh Homes/ Supporting People	• Welsh Homes – Increasing the supply and choice • **Welsh Homes – Improving Quality** • Improving Housing Services and Support • Creating a sustainable, low carbon economy • More inclusive and cohesive communities	IP – Housing • **Achieve the WHQS** • Modern, efficient and adapted homes	**Welsh Homes – Improving Quality** • % of houses [under local authority ownership] brought up to the Welsh Housing Quality Standard • Number of homes benefiting from improved domestic energy performance measures • % of new affordable homes funded through Social Housing Grant that meet the Code for Sustainable Homes Level 3+ • % of social housing meeting the Welsh Housing Quality Standard • Category 1 Housing Health and Safety Rating System hazards as a proportion of assessments **Creating a sustainable, low carbon economy** • Number of homes benefitting from improved domestic energy performance measures
5. Safer Communities for All	• Reducing the level of crime and fear of crime • Reducing harm associated with substance misuse • Reduction and prevention of young offending • Improving safety in communities • More inclusive and cohesive communities		

Strategic Theme	Broad outcome	Evidence to support choice (sub priorities)	Programme for Government Tracking Indicators (select three for inclusion)
6. Tackling Poverty	- Poverty and material deprivation - Tackling worklessness and raising household income **Improving the skills of young people and families** - Improving the health and educational outcomes of children, young people and families living in poverty - Advance equality of opportunity and tackle discrimination	IP – Skills and Learning - Modernised and high performing education **Apprenticeships and Training**	**Improving the skills of young people and families** - Traineeships programme participation rates - Steps to employment programme participation rates % of 16-24 year olds who are not in employment, education or training (NEET) % of 19 year olds that have attained qualifications, to level 2 and level 3 % of Educational Maintenance Allowance (EMA) recipients progressing to higher education
7. Environment and Sustainability / Rural Communities	- A thriving rural economy - Ensuring rural communities have access to faster broadband speeds and new digital services - Improving public services for rural communities - Living within environmental limits and acting on climate change - Protecting healthy eco-systems - Creating sustainable places for people - Creating a sustainable, low carbon economy		

Strategic Theme	Broad outcome	Evidence to support choice (sub priorities)	Programme for Government Tracking Indicators (must select three for inclusion)
8. The Culture and Heritage of Wales	• Improving early years' experiences • Strengthening the place of the Welsh language in everyday life		